

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

VA Various Counties TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing, Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements see under MPO Comments) MPO Aprv: / /
DIST: COUNTY: State Aprv: / /
ROUTE: VAR PM: Federal Aprv: / /
PPNO: KP: SH_COLRED
EA: MPO ID:)
CTIPS ID: 230-0000-0066
IMPLEMENTING AGENCY: Caltrans PRJ MGR: EPA TABLE II or III EXEMPT CATEGORY:
PHONE:

PROJECT VERSION HISTORY (Printed Version is Shaded)

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
20	Active	01/15/2008	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	18	438,972							
19	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	438,454							
18	Official	10/02/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	14	461,069							
17	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	460,554							
16	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	459,631							
15	Official	04/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	7	461,382							
14	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	449,877							
13	Official	01/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	3	433,372							
12	Official	12/01/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	428,838							
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4					PE								
• Fund Type: Interstate Maintenance					RW								
• Funding Agency: N/A					CON	140,838							140,838
					TOTAL	140,838							140,838
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4					PE								
• Fund Type: State Cash					RW								
• Funding Agency: N/A					CON	19,810	16,282	7,704	3,067	4,712			51,575
					TOTAL	19,810	16,282	7,704	3,067	4,712			51,575
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4					PE								
• Fund Type: National Hwy System					RW								
• Funding Agency: N/A					CON	1,216							1,216
					TOTAL	1,216							1,216
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4					PE								
• Fund Type: SHOPP Advance Construction (AC)					RW								
• Funding Agency: N/A					CON	159	125,673	59,469	23,671	36,371			245,343
					TOTAL	159	125,673	59,469	23,671	36,371			245,343
Project Total					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	162,023	141,955	67,173	26,738	41,083			438,972
					TOTAL	162,023	141,955	67,173	26,738	41,083			438,972

Comments:

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1.220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment

#8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

***** Version 11 - 10/04/2006 *****

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/right turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehama Co. in 06/07.

***** Version 10 - 07/26/2006 *****

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Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

***** Version 9 - 06/29/2006 *****Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 *****For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13.760 to \$16,360; In Lake County, 20 km e/o Clearlake Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07/

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.